



Breakdown of Costs - Production

(Not required for treaty co-productions)

Title of production/series		Producer / Key Creative Personnel	Services		Laboratories		Other	Total
Account	Category		Canadian	Non Canadian	Canadian	Non Canadian		
1	STORY RIGHTS / ACQUISITIONS							
2	SCENARIO							
	a) Remuneration							
	b) Travel and living expenses							
	c) Other costs							
3	DEVELOPMENT COSTS							
4	PRODUCER							
4.1	CANADIAN PRODUCER							
	a) Remuneration							
	b) Travel and living expenses							
4.2	CANADIAN CO-PRODUCER							
	a) Remuneration							
	b) Travel and living expenses							
4.3	LINE PRODUCER							
	a) Remuneration							
	b) Travel and living expenses							
4.4	EXECUTIVE PRODUCER							
	a) Remuneration							
	b) Travel and living expenses							
4.5	ASSOCIATE PRODUCER							
	a) Remuneration							
	b) Travel and living expenses							
4.6	OTHER PERSONNEL RELATED TO PRODUCTION							
	a) Remuneration							
	b) Travel and living expenses							
4.7	OTHER COSTS							
5	DIRECTOR							
	a) Remuneration							
	b) Travel and living expenses							
	c) Other costs							
6	STARS							
	a) Remuneration							
	b) Travel and living expenses							
	c) Other costs							
SUB-TOTAL								

NOTE : Type all answers. Round off to the nearest dollar.

Title of production/series		Producer / Key Creative Personnel	Services		Laboratories		Other	Total
Account	Category		Canadian	Non Canadian	Canadian	Non Canadian		
	PRODUCTION							
10	CAST							
11	EXTRAS							
12	PRODUCTION STAFF							
13	DESIGN LABOUR							
14	CONSTRUCTION LABOUR							
15	SET DRESSING LABOUR							
16	PROPERTY LABOUR							
17	SPECIAL EFFECTS LABOUR							
18	WRANGLING LABOUR							
19	WARDROBE LABOUR							
20	MAKEUP/HAIR LABOUR							
21	<i>VIDEO TECHNICAL CREW</i>							
22	CAMERA LABOUR							
23	ELECTRICAL LABOUR							
24	GRIP LABOUR							
25	PRODUCTION SOUND LABOUR							
26	TRANSPORTATION LABOUR							
27	FRINGE BENEFITS							
28	PRODUCTION OFFICE EXPENSES							
29	STUDIO/BACKLOT EXPENSES							
30	LOCATION OFFICE EXPENSES							
31	SITE EXPENSES							
32	UNIT EXPENSES							
33	TRAVEL AND LIVING EXPENSES							
34	TRANSPORTATION							
35	CONSTRUCTION MATERIALS							
36	ART SUPPLIES							
37	SET DRESSING							
38	PROPS							
39	SPECIAL EFFECTS							
40	ANIMALS							
41	WARDROBE SUPPLIES							
42	MAKEUP/HAIR SUPPLIES							
43	<i>VIDEO STUDIO FACILITIES</i>							
44	<i>VIDEO REMOTE TECHNICAL FACILITIES</i>							
45	CAMERA EQUIPMENT							
46	ELECTRICAL EQUIPMENT							
47	GRIP EQUIPMENT							
48	SOUND EQUIPMENT							
49	SECOND UNIT							
50	<i>VIDEOTAPE STOCK</i>							
51	PRODUCTION LABORATORY							
SUB-TOTAL - PRODUCTION								

Title of production/series		Producer / Key Creative Personnel	Services		Laboratories		Other	Total
Account	Category		Canadian	Non Canadian	Canadian	Non Canadian		
POST-PRODUCTION								
60	EDITORIAL LABOUR							
	a) Remuneration							
	b) Travel and living expenses							
	c) Other costs							
61	EDITORIAL EQUIPMENT							
62	VIDEO POST-PRODUCTION (PICTURE)							
	a) Remuneration							
	b) Travel and living expenses							
	c) Other costs							
63	<i>VIDEO POST-PRODUCTION (SOUND)</i>							
64	POST-PRODUCTION LABORATORY							
65	FILM POST-PRODUCTION SOUND							
66	MUSIC							
	a) Remuneration							
	b) Travel and living expenses							
	c) Music rights							
	d) Other costs							
67	TITLES/OPTICALS/STOCK FOOTAGE							
	a) Titles/Opticals							
	b) Stock footage							
68	VERSIONING							
69	AMORTIZATION (SERIES)							
SUB-TOTAL - POST-PRODUCTION								
OTHERS								
70	UNIT PUBLICITY							
71	GENERAL EXPENSES							
	a) Insurance							
	b) Legal fees							
	c) Audited costs							
	d) Other costs							
72	INDIRECT COSTS							
	a) Corporate overhead							
	b) Interim financing							
	c) Other costs							
81	COMPLETION GUARANTEE							
SUB-TOTAL - OTHERS								
TOTAL								
CANADIAN / NON-CANADIAN COSTS								

Note: All items in italic are video budget account: