

Updated – July 16, 2007

ACTION PLAN FOR REGULAR PROGRAMS

2005-2006 TO 2008-2009

EDUCATION IN THE LANGUAGE OF THE FRANCOPHONE MINORITY

1: Support and administration of education

DESIRED OUTCOMES		MEASURES	PERFORMANCE INDICATORS	EXPECTED ANNUAL INVESTMENT	
1.1	Maintain provincial management of minority-language curricula.	Administration and coordination of programs and policies on first-language instruction. This will be the Department of Education's responsibility.	<ul style="list-style-type: none"> · The number of courses and programs offered · The number of graduates · The rate of dropouts and of transfers to English schools 	Federal contribution Provincial contribution Subtotal	\$85,898 \$113,166 \$199,064
1.2	The French Language School Board can increase access to minority-language education and offer instruction of comparable quality to that in the majority language. Quality support services become more and more available.	Subsidy to the French Language School Board to defray extra costs related to administration and minority-language instruction at the elementary and secondary levels.	<ul style="list-style-type: none"> · Rates of participation by those entitled to education in French · The number of courses and programs available · The dropout rate 	Federal contribution Provincial contribution Subtotal	\$334,583 \$149,025 \$483,608
1.3	The French Language School Board can increase access to minority-language instruction and partnerships are created with the community.	Promotion of La Francophonie among and by board members, advisors, parents and the community	<ul style="list-style-type: none"> · Rates of participation by those entitled to education in French · Projects implemented in collaboration with the community and the French Language School Board 	Federal contribution Provincial contribution Subtotal	\$1,250 \$3,750 \$5,000
1.4	Programs and policies are supported by recent research and statistics.	Support for research into minority-language education	<ul style="list-style-type: none"> · Updating provincial databases on minority-language instruction 	Federal contribution Provincial contribution Subtotal	\$1,250 \$3,750 \$5,000
				Total federal contribution Total provincial contribution TOTAL:	\$422,981 \$269,691 \$692,672

EDUCATION IN THE LANGUAGE OF THE FRANCOPHONE MINORITY

2: Program development

DESIRED OUTCOMES	MEASURES	PERFORMANCE INDICATORS	EXPECTED ANNUAL INVESTMENT																
2.1 One-time programs based on the newest research.	Creation and updating of curricula for French, social studies, mathematics, health, personal and social education, physical education, technology and careers.	<ul style="list-style-type: none"> · The number of new courses and programs available 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Federal contribution 05-06</td> <td style="text-align: right;">\$190,087</td> </tr> <tr> <td>Federal contribution 06-07, 07-08, 08-09</td> <td style="text-align: right;">\$170,785</td> </tr> <tr> <td>Provincial contribution</td> <td style="text-align: right;">\$117,623</td> </tr> <tr> <td>Subtotal 05-06</td> <td style="text-align: right;">\$307,710</td> </tr> <tr> <td>Subtotal 06-07, 07-08, 08-09</td> <td style="text-align: right;">\$288,408</td> </tr> </table>	Federal contribution 05-06	\$190,087	Federal contribution 06-07, 07-08, 08-09	\$170,785	Provincial contribution	\$117,623	Subtotal 05-06	\$307,710	Subtotal 06-07, 07-08, 08-09	\$288,408						
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2.2 Teaching material that better meets needs. More minority-language resources available.	Update, purchase or development of teaching resources, including support for school libraries.	<ul style="list-style-type: none"> · The quantity of material available · The availability of material containing a local, regional and national Acadian/Francophone cultural component 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Federal contribution</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>Provincial contribution</td> <td style="text-align: right;">\$60,000</td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right;">\$100,000</td> </tr> </table>	Federal contribution	\$40,000	Provincial contribution	\$60,000	Subtotal	\$100,000										
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2.3 Improved learning. Better access to linguistic resources in French. Better choice of courses for students in small schools.	Integration of new technologies in instruction and learning and development of learning outcomes.	<ul style="list-style-type: none"> · The use of new technologies by teachers and students · The number of technology specific training initiatives available 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Federal contribution</td> <td style="text-align: right;">\$1,852</td> </tr> <tr> <td>Provincial contribution</td> <td style="text-align: right;">\$2,778</td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right;">\$4,630</td> </tr> </table> <hr/> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Total federal contribution 05-06</td> <td style="text-align: right;">\$231,939</td> </tr> <tr> <td>Federal contribution 06-07, 07-08, 08-09</td> <td style="text-align: right;">\$212,637</td> </tr> <tr> <td>Total provincial contribution</td> <td style="text-align: right;">\$180,401</td> </tr> <tr> <td>TOTAL 05-06:</td> <td style="text-align: right;">\$412,340</td> </tr> <tr> <td>TOTAL 06-07, 07-08, 08-09:</td> <td style="text-align: right;">\$393,038</td> </tr> </table>	Federal contribution	\$1,852	Provincial contribution	\$2,778	Subtotal	\$4,630	Total federal contribution 05-06	\$231,939	Federal contribution 06-07, 07-08, 08-09	\$212,637	Total provincial contribution	\$180,401	TOTAL 05-06:	\$412,340	TOTAL 06-07, 07-08, 08-09:	\$393,038
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EDUCATION IN THE LANGUAGE OF THE FRANCOPHONE MINORITY

3: Teacher training and development

DESIRED OUTCOMES	MEASURES	PERFORMANCE INDICATORS	EXPECTED ANNUAL INVESTMENT	
3.1 Teachers who are better trained in teaching and know more about their culture and identity.	Individual and joint scholarships for teachers to participate in courses or professional internships	<ul style="list-style-type: none"> · The number of scholarship recipients or projects · Teachers' level of education 	Federal contribution	\$9,200
			Provincial contribution	-
			Subtotal	\$9,200
3.2 Teachers who are better trained in teaching and know more about their culture and identity. Teachers who are better qualified to be leaders in educational development (as mentors, for example).	On-the-job training of teachers to develop projects for minority-language instruction	<ul style="list-style-type: none"> · Mentoring or exchange projects among teachers · Employees' level of personal satisfaction 	Federal contribution	\$15,200
			Provincial contribution	\$23,325
			Subtotal	\$38,525
3.3 A wider choice of training opportunities and research is available. A support system is in place for interveners in the schools.	Support for teachers' associations	<ul style="list-style-type: none"> · Participation in conferences and seminars · Information and communication networks 	Federal contribution	\$750
			Provincial contribution	\$2,250
			Subtotal	\$3,000
			Total federal contribution	\$25,150
			Total provincial contribution	\$25,575
			TOTAL:	\$50,725

EDUCATION IN THE LANGUAGE OF THE FRANCOPHONE MINORITY

4: Student aid

DESIRED OUTCOMES	MEASURES	PERFORMANCE INDICATORS	EXPECTED ANNUAL INVESTMENT																						
<p>4.1 Better access to training programs in the student's mother tongue. Increased mastery of the mother tongue and knowledge of the related culture. Better integration of graduates into a work environment where the minority language is used.</p> <p>4.2 Increased mastery of the mother tongue and knowledge of the related culture.</p>	<p>Scholarships and trips for minority students to study in their mother tongue and support for projects allowing minority students to participate in training projects.</p> <p>Cultural exchanges and activities.</p>	<ul style="list-style-type: none"> · The number of scholarship recipients or projects · Students' level of education · The number of cultural exchanges and activities. 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Federal contribution</td> <td align="right">\$30,080</td> </tr> <tr> <td>Provincial contribution</td> <td align="right">-</td> </tr> <tr> <td>Subtotal</td> <td align="right">\$30,080</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Federal contribution</td> <td align="right">\$4,500</td> </tr> <tr> <td>Provincial contribution</td> <td align="right">\$4,500</td> </tr> <tr> <td>Subtotal</td> <td align="right">\$9,000</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Total federal contribution</td> <td align="right">\$34,580</td> </tr> <tr> <td>Total provincial contribution</td> <td align="right">\$4,500</td> </tr> <tr> <td>TOTAL:</td> <td align="right">\$39,080</td> </tr> </table>	Federal contribution	\$30,080	Provincial contribution	-	Subtotal	\$30,080			Federal contribution	\$4,500	Provincial contribution	\$4,500	Subtotal	\$9,000			Total federal contribution	\$34,580	Total provincial contribution	\$4,500	TOTAL:	\$39,080
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Minority Language (2005-2006 to 2008-2009)

Total transfer to Accent and Odyssey Programs	\$31,300
Total federal contribution – 05-06	\$715,000
Total federal contribution – 06-07	\$695,698
Total federal contribution – 07-08, 08-09 (\$695,348/fiscal year)	\$1,390,696
Total federal contribution (over four years)	\$2,801,394
Total provincial contribution (over four years)	\$1,920,668
OVERALL TOTAL (OVER FOUR YEARS)	\$4,722,062

SECOND LANGUAGE LEARNING

1: Support and administration for education

DESIRED OUTCOMES	MEASURES	PERFORMANCE INDICATORS	EXPECTED ANNUAL INVESTMENT
1.1 Maintaining provincial management of second language curricula.	Administration and coordination of programs and policies for teaching in a second language. The Department of Education will be responsible for this activity.	<ul style="list-style-type: none"> · The number of courses and programs offered · The number of graduates · The rate of dropouts and of transfers to programs in English 	Federal contribution \$85,898
			Provincial contribution \$113,166
			Subtotal \$199,064
1.2 Programs and policies are supported by recent research and statistics.	Support for research into education in a second language.	<ul style="list-style-type: none"> · Updating provincial data bases on teaching in a second language 	Federal contribution \$1,250
			Provincial contribution \$3,750
			Subtotal \$5,000
1.3 Parents and students are better able to make enlightened decisions. School Boards are better able to recruit teachers.	Promotion of teaching and learning a second language among board members, advisors, parents and the public.	<ul style="list-style-type: none"> · The number of information meetings · The enrolment rate 	Federal contribution \$1,250
			Provincial contribution \$3,750
			Subtotal \$5,000
			Total federal contribution \$88,398
			Total provincial contribution \$120,666
			TOTAL: \$209,064

SECOND LANGUAGE LEARNING

2: Program development

DESIRED OUTCOMES	MEASURES	PERFORMANCE INDICATORS	EXPECTED ANNUAL INVESTMENT
2.1 One-time programs based on the latest research.	Creation and updating of curricula in French second language and immersion, social studies, science, mathematics, etc.	<ul style="list-style-type: none"> · The number of new courses and programs available 	Federal contribution 05-06 \$176,434 Federal contribution 06-07, 07-08, 08-09 \$175,336 Provincial contribution \$117,623 Subtotal 05-06 \$294,057 Subtotal 06-07, 07-08, 08-09 \$292,959
2.2 Teaching material that better meets needs. More resources available.	Updating, purchase or development of teaching resources, including support for school libraries	<ul style="list-style-type: none"> · The quantity of material available · The availability of material containing a local, regional and national Acadian/Francophone cultural component. 	Federal contribution \$100,000 Provincial contribution \$300,000 Subtotal \$400,000
2.3 Improved learning. Better access to linguistic resources in French.	Integration of new technologies in teaching and learning and development of learning outcomes	<ul style="list-style-type: none"> · Specific training initiatives in technology. · Use of new technologies by students and teachers. 	Federal contribution \$10,418 Provincial contribution \$3,473 Subtotal \$13,891
			Total federal contribution 05-06 \$286,852 Federal contribution 06-07, 07-08, 08-09 \$285,754 Total provincial contribution \$421,096 TOTAL 05-06 \$707,948 TOTAL 06-07, 07-08, 08-09 \$706,850

SECOND LANGUAGE LEARNING

3: Teacher training and development

DESIRED OUTCOMES	MEASURES	PERFORMANCE INDICATORS	EXPECTED ANNUAL INVESTMENT
3.1 Teachers who are better trained in language and in teaching. Teachers who are better trained in culture.	Individual and joint scholarships for teachers to participate in professional or language courses or internships.	<ul style="list-style-type: none"> · The number of scholarship recipients or projects · The educational level of teachers · Employers' feedback 	Federal contribution \$36,800
			Provincial contribution -
			Subtotal \$36,800
3.2 Teachers who are better trained in language and in teaching. Teachers who are better trained in culture. Teachers who are better able to be leaders in educational development (mentor, etc.).	On-the-job training of teachers through professional or linguistic development projects.	<ul style="list-style-type: none"> · Mentorship or exchange programs among teachers · Employees' level of personal satisfaction 	Federal contribution \$64,180
			Provincial contribution \$96,795
			Subtotal \$160,975
3.3 A greater choice of training opportunities and research is available. A support system is in place for interveners in the schools.	Support for teachers' associations.	<ul style="list-style-type: none"> · Participation in conferences · Information and communication networks 	Federal contribution \$500
			Provincial contribution \$1,500
			Subtotal \$2,000
			Total federal contribution \$101,480
			Total provincial contribution \$98,295
			TOTAL: \$199,775

Second Language (2005-2006 to 2008-2009)

Total transfer to Accent and Odyssey Programs	\$31,300
Total federal contribution – 05-06	\$507,500
Total federal contribution – 06-07	\$506,402
Total federal contribution – 07-08, 08-09 (\$506,052/fiscal year)	\$1,012,104
Total federal contribution (over four years)	\$2,026,006
Total provincial contribution (over four years)	\$2,614,228
OVERALL TOTAL (OVER FOUR YEARS)	\$4,640,234

**TOTAL – REGULAR PROGRAMS – Minority Language and Second Language
(2005-2006 to 2008-2009)**

Total transfer to Accent and Odyssey Programs	\$62,600
Total federal contribution – 05-06	\$1,222,500
Total federal contribution – 05-06	\$1,202,100
Total federal contribution – 06-07, 07-08, 08-09 (\$1,201,400/fiscal year)	\$2,402,800
Total federal contribution (over four years)	\$4,827,400
Total provincial contribution (over four years)	\$4,534,896
OVERALL TOTAL (OVER FOUR YEARS)	\$9,362,296

Canada – Prince Edward Island
Regular Programs
Action Plan for Minority-Language Education and Second-Language Education
2005-2006 to 2008-2009

SUMMARY SPREADSHEET

Minority Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
1. Support and administration of education	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - Support and administration of education
1.1 Administration and coordination of programs and policies on first-language instruction. This will be the Department of Education's responsibility.	85,898	113,166	199,064	85,898	113,166	199,064	85,898	113,166	199,064	85,898	113,166	199,064	796,256
1.2 Subsidy to the French Language School Board to defray extra costs related to administration and minority-language instruction at the elementary and secondary levels.	334,583	149,025	483,608	334,583	149,025	483,608	334,583	149,025	483,608	334,583	149,025	483,608	1,934,432
1.3 Promotion of La Francophonie among and by board members, advisors, parents and the community	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	20,000
1.4 Support for research into minority-language education	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	20,000
Subtotal - Support and administration of education	422,981	269,691	692,672	422,981	269,691	692,672	422,981	269,691	692,672	422,981	269,691	692,672	2,770,688

Minority Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
2. Program development	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - Program development
2.1 Creation and updating of curricula for French, social studies, mathematics, health, personal and social education, physical education, technology and careers.	190,087	117,623	307,710	170,785	117,623	288,408	170,785	117,623	288,408	170,785	117,623	288,408	1,172,934
2.2 Update, purchase or development of teaching resources, including support for school libraries.	40,000	60,000	100,000	40,000	60,000	100,000	40,000	60,000	100,000	40,000	60,000	100,000	400,000
2.3 Integration of new technologies in instruction and learning and development of learning outcomes.	1,852	2,778	4,630	1,852	2,778	4,630	1,852	2,778	4,630	1,852	2,778	4,630	18,520
Subtotal - Program development	231,939	180,401	412,340	212,637	180,401	393,038	212,637	180,401	393,038	212,637	180,401	393,038	1,591,454

Minority Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
3. Teacher training and development	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - 3: Teacher training and development
3.1 Individual and joint bursaries for teachers to participate in professional courses or internships	9,200	0	9,200	9,200	0	9,200	9,200	0	9,200	9,200	0	9,200	36,800
3.2 On-the-job training of teachers by means of development projects for minority-language instruction	15,550	23,325	38,875	15,550	23,325	38,875	15,200	23,325	38,525	15,200	23,325	38,525	154,800
3.3 Support for teachers' associations	750	2,250	3,000	750	2,250	3,000	750	2,250	3,000	750	2,250	3,000	12,000
Subtotal - 3: Teacher training and development	25,500	25,575	51,075	25,500	25,575	51,075	25,150	25,575	50,725	25,150	25,575	50,725	203,600

Minority Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
4. Student aid	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - Student aid
4.1 Bursaries and trips for minority students to study in their mother tongue and support for projects allowing minority students to participate in training projects.	30,080	0	30,080	30,080	0	30,080	30,080	0	30,080	30,080	0	30,080	120,320
4.2 Cultural exchanges and activities.	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	36,000
Subtotal - Student aid	34,580	4,500	39,080	34,580	4,500	39,080	34,580	4,500	39,080	34,580	4,500	39,080	156,320
<u>TOTAL – MINORITY LANGUAGE</u>	715,000	480,167	1,195,167	695,698	480,167	1,175,865	695,348	480,167	1,175,515	695,348	480,167	1,175,515	4,722,062

Second Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
1. Support and administration for education	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - Support and administration for education
1.1 Administration and coordination of programs and policies for teaching in a second language. The Department of Education will be responsible for this activity.	85,898	113,166	199,064	85,898	113,166	199,064	85,898	113,166	199,064	85,898	113,166	199,064	796,256
1.2 Support for research into education in a second language.	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	20,000
1.3 Promotion of teaching and learning a second language among board members, advisors, parents and the public.	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	1,250	3,750	5,000	20,000
Subtotal - Support and administration for education	88,398	120,666	209,064	88,398	120,666	209,064	88,398	120,666	209,064	88,398	120,666	209,064	836,256

Second Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
2. Program development	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - Program development
2.1 Creation and updating of curricula in French second language and immersion, social studies, science, mathematics, etc.	176,434	117,623	294,057	175,336	117,623	292,959	175,336	117,623	292,959	175,336	117,623	292,959	1,172,934
2.2 Updating, purchase or development of teaching resources, including support for school libraries	100,000	300,000	400,000	100,000	300,000	400,000	100,000	300,000	400,000	100,000	300,000	400,000	1,600,000
2.3 Integration of new technologies in teaching and learning and development of learning outcomes	10,418	3,473	13,891	10,418	3,473	13,891	10,418	3,473	13,891	10,418	3,473	13,891	55,564
Subtotal - Program development	286,852	421,096	707,948	285,754	421,096	706,850	285,754	421,096	706,850	285,754	421,096	706,850	2,828,498

Second Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
3. Teacher training and development	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - Teacher training and development
3.1 Individual and joint scholarships for teachers to participate in professional or language courses or internships.	36,800	0	36,800	36,800	0	36,800	36,800	0	36,800	36,800	0	36,800	147,200
3.2 On-the-job training of teachers by means of professional or linguistic development projects.	64,530	96,795	161,325	64,530	96,795	161,325	64,180	96,795	160,975	64,180	96,795	160,975	644,600
3.3 Support for teachers' associations.	500	1,500	2,000	500	1,500	2,000	500	1,500	2,000	500	1,500	2,000	8,000
Subtotal - Teacher training and development	101,830	98,295	200,125	101,830	98,295	200,125	101,480	98,295	199,775	101,480	98,295	199,775	799,800

Second Language													
	2005-2006	2005-2006	2005-2006	2006-2007	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	
4. Student aid	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Canada	PEI	Total cost	Subtotal - Student aid
4.1 Study and travel bursaries for students to study in the second language and support for projects allowing students to participate in training projects	16,920	0	16,920	16,920	0	16,920	16,920	0	16,920	16,920	0	16,920	67,680
4.2 Cultural exchanges and activities	13,500	13,500	27,000	13,500	13,500	27,000	13,500	13,500	27,000	13,500	13,500	27,000	108,000
Subtotal - Student aid	30,420	13,500	43,920	30,420	13,500	43,920	30,420	13,500	43,920	30,420	13,500	43,920	175,680
<u>TOTAL – SECOND LANGUAGE</u>	507,500	653,557	1,161,057	506,402	653,557	1,159,959	506,052	653,557	1,159,609	506,052	653,557	1,159,609	4,640,234